

**Form 4**

**SUMMARY OF FUNDING REQUESTS FOR FY 2008-09 - Continuing and New Requests**

**Instructions:**

List your individual funding requests for 2008-09. Indicate in the relevant column if it is a continuation of an existing commitment. Please also specify whether your request is for recurring or non recurring funds. If the request is for a multi-year commitment, indicate the total request and time duration in the Description of Request (e.g. \$75,000 at \$25,000/year for 3 years ending FY 2008-09). Enter only the FY 2008-09 portion of the request in the temporary column. List items based on the strategic initiatives of the college. For instance, if all of your new initiatives relate to Student Access, reference Student Access in the Priority column. Use more space and additional pages if necessary.

**Unit: College of Agricultural Sciences and Natural Resources**

Strategic Priority	Description of Request	Is this a continuing commitment? Yes or No.	FY 2008-09 Funding Request		Further Details
			Recurring	Non-Recurring	
Student Access	Partial faculty FTE to increase capacity in high demand, turfgrass program	New	\$42,000	\$0	Assistant professor, 60% CASNR and 40% TAES; starting salary \$70,000
Student Access	Partial faculty FTE to increase capacity in high demand, equine program	New	\$17,500	\$0	Assistant professor, 25% CASNR and 75% TAES; starting salary \$70,000
Student Access	Partial faculty FTE to increase capacity in high demand, bioenergy program	New	\$18,750	\$0	Assistant professor, 25% CASNR and 75% TAES; starting salary \$75,000 (plant molecular geneticist or physiologist)
Student Access	Teaching Associate, Environmental Landscape Design Lab	New	\$37,500	\$0	Provide assistance to the Environmental Landscape Design Lab. Person coordinates service learning activities for upper division students and outreach activities in the Design Lab. Assists three faculty members.
Student Success	Director for advising	New	\$70,000	\$5,000	\$60,000 starting salary and \$10,000 additional operating
Student Success	Budget Manager	New	\$50,000	\$6,000	\$50,000 starting salary; needed to provide better oversight of all available funding and provide assistance in assessment of programs
	Gap funding for three department head positions		\$19,245	\$0	Estimated gap in salary lines: Agricultural Economics = \$498; Biosystems Engineering and Soil Science = \$5,256; and Plant Sciences = \$13,491. CASNR shares equally with TAES and Extension (1/3 each).
	<b>Non Tenure Academic Salary</b>	New	\$22,000	\$0	Two GTAs (9-month) funded by general education to assist with the teaching of those general education courses offered in Environmental and Soil Science (increase capacity in courses) and Animal Science (increase capacity in courses) and fee waivers
	<b>Faculty Start-up</b>		\$0	\$20,000	For four faculty positions: Agricultural Leadership (internal reallocation), Turfgrass Science and Management, Equine Science, and Bioenergy (Plant Molecular Geneticist or Physiologist)
			\$0	\$0	
<b>Total of 2008-09 Funding Requests</b>			<b>\$234,995</b>	<b>\$31,000</b>	