

Attachment B

FISCAL YEAR 2008 INTERNAL REALLOCATIONS

Unit Allocated From	Budget Category	Unit Allocated To	Budget Category	Amount	Comments
Engr Fundamentals	GTA/GA Salaries	Engr Advising	GTA/GA Salaries	\$12,000	Part-time GA assistance to Director
Engr Fundamentals	NTAS Salaries	Engr Advising	Clerical Salaries	\$26,832	Only clerical support in unit
Engr Fundamentals	Unbudgeted gift funds	Engr Fundamentals	Non-Tenure Instruction	\$58,000	New full-time Lecturer
Engr Student Affairs	Clerical Salaries	Engr Diversity	Clerical Salaries	\$23,400	Only clerical support in unit
Electrical Engr & Computer Science	Clerical Salaries	Electrical Engr & Computer Science	Clerical Salaries	\$17,596	Position eliminated with funds reallocated for staff upgrades following merger of 2 departments
Mech, Aero, & Biomedical Engr	Clerical Salaries	Mech, Aero, & Biomedical Engr	Staff Technical Salaries	\$43,590	Position eliminated with funds reallocated for technical & shop staff
Engr Continuing Ed	GTA/GA Salaries	Engr Communications	GTA/GA Salaries	\$12,000	Part-time GA assistance to Director
Mech, Aero, & Biomedical Engr	Tenure-Track Faculty Salaries	Mech, Aero, & Biomedical Engr & Materials Science & Engr	Tenure-Track Faculty Salaries	\$76,000	Joint faculty position with MABE & MSE
Industrial & Information Engr	Tenure-Track Faculty Salaries	Nuclear Engineering	Tenure-Track Faculty Salaries	\$75,000	Redirected faculty line
Total Reallocation				\$344,418	