

**Form 4****SUMMARY OF FUNDING REQUESTS FOR FY 2008-09 - Continuing and New Requests**

**Instructions:** List your individual funding requests for 2008-09. Indicate in the relevant column if it is a continuation of an existing commitment. Please also specify whether your request is for recurring or non recurring funds. If the request is for a multi-year commitment, indicate the total request and time duration in the Description of Request (e.g. \$75,000 at \$25,000/year for 3 years ending FY 2008-09). Enter only the FY 2008-09 portion of the request in the temporary column. List items based on the strategic initiatives of the college. For instance, if all of your new initiatives relate to Student Access, reference Student Access in the Priority column. Use more space and additional pages if necessary.

**Unit: COLLEGE OF ENGINEERING**

Strategic Priority	Description of Request	Is this a continuing commitment? Yes or No.	FY 2008-09 Funding Request		Further Details
			Recurring	Non-Recurring	
Student Access			\$0	\$0	
Student Success	Staff Salary - Director, Engineering Advising (Amount excludes staff benefits.)	No	\$66,637	\$0	
Student Success	Staff Salary - Program Resource Specialist, Engineering Advising (Amount excludes staff benefits.)	No	\$25,000	\$0	
Research	New Faculty Startup - Actuals for current faculty (See Attachment D for details.)	Yes	\$0	\$809,947	Commitment for FY09 with addtl. \$259,885 due in FY10
Research	New Faculty Startup - Anticipated for searches in progress (See Attachment D for details.)	No	\$0	\$345,000	\$1,035,000 @ \$345K per each of 3 years ending FY 2011
Economic Development			\$0	\$0	
OutReach			\$0	\$0	
Globalization			\$0	\$0	
All Strategic Areas	Additional Base Funding - Eliminate structural funding deficit relative to required faculty recoveries	No	\$750,000	\$0	See budget narrative.
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
<b>Total FY 2009 Funding Requests</b>			<b>\$841,637</b>	<b>\$1,154,947</b>	